

**MINUTES**  
**FRITCH CITY COUNCIL BUDGET WORKSHOP**  
**July 30, 2019**  
**SFISD BOARD ROOM 540 EAGLE DRIVE FRITCH, TEXAS**  
**6:30 P.M.**

All agenda items are subject to action. The City Council reserves the right to adjourn into Executive Session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

**1. Call to order. Welcome Citizens and Visitors:**

- Mayor Pro Tem Billy Robbins called the meeting to order at 6:30PM. Mayor Dwight Kirksey was absent. City Employees present were, City Secretary Michelle Moneymaker, and City Manager Drew Brassfield.

**2. Invocation and Pledge of Allegiance:**

- Council member Tom Ray led the invocation and Council member Christopher Pierce led the pledge

**3. New business:**

**A. Discussion and possible action concerning resignation of Alderman Arlin Audrain**

- Motion by Council member Tom Ray to accept resignation from Arlin Audrain
- Motion seconded by Council member James Story
- Motion Carried (All In Favor)

**B. Discussion and possible action concerning appointing a replacement for Alderman Arlin Audrain**

- Motion by Council member James Story to appoint Michael Jonas Welch to fill the Council vacancy until the May 2020 election
- Motion seconded by Council member Tom Ray
- Motion Carried (All In Favor)

**4. Budget Workshop – 2019-2020 Fiscal Year**

- Council moved into Budget Workshop at 6:37PM
- Public Works Fund proposed budget was presented by City Manager Drew Brassfield
  - Each department was reviewed (**Recycle/Trash, Sewer, Water**)
  - Questions and suggested changes from Council were discussed
- General Fund proposed budget was presented by City Manager Drew Brassfield
  - Each department was reviewed (**Admin, Animal Ctrl, Code Enf, Court, Fire, Museum, Parks & Rec, Police, Streets**)
  - Questions and suggested changes from Council were discussed

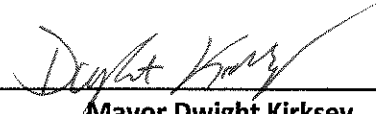
**5. Future agenda items:**

- Future Budget Workshop – Tuesday 08/06/2019 (6:30PM)
- Special Funds Accounts (**Economic Development, Crime Control, Court Security, Court Technology**) will be reviewed at the Budget Workshop 08/06/2019

**6. Adjournment:**

- Motion by Council member Thomas Ray to adjourn the meeting
- Motion seconded by Council member James Story
- Motion Carried, and the meeting was adjourned at 9:41PM

READ, PASSED AND APPROVED on this 20<sup>th</sup> day of August, 2019.

  
\_\_\_\_\_  
Mayor Dwight Kirksey

  
\_\_\_\_\_  
City Secretary