

**MINUTES**  
**FRITCH CITY COUNCIL BUDGET WORKSHOP**  
**August 6, 2019**  
**SFISD BOARD ROOM 540 EAGLE DRIVE FRITCH, TEXAS**  
**6:30 P.M.**

All agenda items are subject to action. The City Council reserves the right to adjourn into Executive Session on any agenda item should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

**1. Call to order. Welcome Citizens and Visitors:**

- Mayor Dwight Kirksey called the meeting to order at 6:30PM. City Employees present were, City Secretary Michelle Money maker, and City Manager Drew Brassfield.

**2. Invocation and Pledge of Allegiance:**

- Mayor Dwight Kirksey led the invocation and Council member Tom Ray led the pledge

**3. New business:**

**A. Presentation of Certificates of Appointment, Statement of Oath of Office**

- Appointed Council member Michael Jonas Welch was sworn in by City Secretary Michelle Money maker
  - Mayor Dwight Kirksey presented Council member Welch with his Certificate of Office

**4. Budget Workshop – 2019-2020 Fiscal Year**

- Council moved into Budget Workshop at 6:32PM
- Public Works Fund updated-proposed budget was presented by City Manager Drew Brassfield
  - Each department was reviewed (**Recycle/Trash, Sewer, Water**)
  - Questions and suggested changes from Council were discussed
- General Fund updated-proposed budget was presented by City Manager Drew Brassfield
  - Each department was reviewed (**Admin, Animal Ctrl, Code Enf, Court, Fire, Museum, Parks & Rec, Police, Streets**)
  - Questions and suggested changes from Council were discussed
- Crime Control & Prevention Fund proposed budget was presented by Mayor Dwight Kirksey; serving as a representative in absence of a Crime Control Board
  - Questions from Council were discussed
- Economic Development Fund proposed budget was presented by Mayor Dwight Kirksey; serving as Treasurer of the EDC
  - Questions from Council were discussed
- Court Special Funds (Security & Technology)
  - Proposed budgets will be presented by Municipal Judge Shelby Deatherage at the August Regular Session meeting, 08/20/2019

**5. Future agenda items:**

- Proposed 19/20 Property Tax Rates – August Regular Session, Tuesday 08/20/2019 (6:30PM)
- Set public hearings for Proposed Tax Rates; as required if rate exceeds the “effective rate”

**6. Adjournment:**

- Mayor Dwight Kirksey adjourned the meeting at 9:15PM

READ, PASSED AND APPROVED on this 20<sup>th</sup> day of August, 2019.

  
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Mayor Dwight Kirksey

  
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City Secretary